State of New Jersey Local Government Services

MUNICIPALITY: 1913 Lafayette Township - County of Sussex Municode: 1913 Ig13 Filename: 1913 Filename: 1913 1913 Website: www.lafayettetwp.org Phone Number: 973-383-1817 Mailing Address: 33 Morris Farm Road Imunicipality: Lafayette State: NJ Zip: 07848 Mayor First Name Middle Name Last Name Chief Administrative Officer Chief Financial Officer Cert. Number Toni Gnisaffi N-1685 closelargetlafayettetwp.org AnnaRose Registered Municipal Accountant Government Type: Township Committee Township Committee Introduced Government Type: Township Committee Letton Type: Non-Partisan (November) Imunicipal Clerk Manocipal Clerk AnnaRose Registered Municipal Accountant Imunicipal Accountant Imunicipal Clerk Imunicipa		Year:	2025	Municipal User	Friendly B	udget						
Municode: 1913 Filename: 1913_bi 2025.xlsm Website: www.lafayettetwp.org 33.00rris Farm Road Image: Second Seco						▼		Introduced	-	Government Type:	Township Committee	•
Website: www.lafayettetwp.org Second				1	Filename	: 1913 fbi	2025.xlsm	ו		Government Type.		
Phone Number: 973-383-1817 Mailing Address: 33 Morris Farm Road Municipality: 33 Morris Farm Road Mayor Municipality: East Name State: Numicipality: Lafayette State: NJ Zip: 07848 Mayor O'Leary Iddle Name Last Name Chief Administrative Officer cert. Number Chief Financial Officer cert. Number Conditional Officer cert. Number Municipal Clerk derdelinfayettetwp.org AnnaRose Fedish Coverning Body Members Municipal Clerk Vohlleb AnaRose Municipal Accountant Heidi Mohlleb Munidle Name Last Name First Name Middle Name Lisa Carlson Carlson 12/31/2025 Patrick Geaney Richard Nughes Lisa Carlson Lisa Carlson Richard Hughes Lisa Carlson Lisa				www.lafayettetwp.org				-		Election Type:	Non-Partisan (November)	•
Municipality:LafayetteState:NJZip:07848MayorTerm ExpiresBusiness EmailKevinO'Leary12/31/2027koleary@lafayettetwp.orgChief Administrative OfficerCert. NumberChief Financial OfficerCert. NumberToniGrisaffiN-1685cfo@lafayettetwp.orgMunicipal ClerkAnnaRoseFedishC-1227derk@lafayettetwp.orgRegistered Municipal AccountantHeidiWohlleb4/25/1901hwohlteb@niskvoccia.comFirst NameMiddle NameTerm ExpiresBusiness EmailFirst NameMiddle NameLast NameTerm ExpiresPatrickGalison12/31/2025Icarison@lafayettetwp.orgPatrickGeany12/31/2025peaney@lafayettetwp.orgRichardIIz/31/2025rhwohles@lafayettetwp.orgRichardIIz/31/2025rhwohles@lafayettetwp.org				· · · ·	973-383-1817					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
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MayorFirst NameMiddle NameLast NameTerm ExpiresBusiness EmailKevinO'Leary12/31/2027koleary@lafayettetwp.orgChief Administrative OfficerChief Administrative OfficerChief Financial OfficerCert. NumberToniGrisaffiN-1685clo@lafayettetwp.orgMunicipal ClerkC-1227derk@lafayettetwp.orgAnnaRoseFedishC-1227derk@lafayettetwp.orgRegistered Municipal AccountantHeidiWohlleb4/25/1901nwohlleb@nisivoccia.comGoverning Body WembersFirst NameMiddle NameLast NameTerm ExpiresBusiness EmailLisaCarlson12/31/2026karlson@lafayettetwp.orgPatrickGeaney12/31/2025pgeaney@lafayettetwp.orgRichardHughes12/31/2025hughes@lafayettetwp.org			U									
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First NameMiddle NameLast NameTerm ExpiresBusiness EmailKevinO'Leary1/2/31/2027koleary@lafayettetwp.orgChief Administrative OfficerChief Financial OfficerCert. NumberToniO'risaffiN-1685sloglafayettetwp.orgMunicipal ClerkEdishC-1227AnnaRoseFedishC-1227derk@lafayettetwp.orgEgistered Municipal AccountantFirst NameWohlleb4/25/1901Munilebenisivoccia.comBusiness EmailLisaCarlson12/31/2026karlson@lafayettetwp.orgBusiness EmailLisaCarlson12/31/2026karlson@lafayettetwp.orgPatrickGeneryIz/31/2026karlson@lafayettetwp.orgBusiness EmailLisaCarlson12/31/2026karlson@lafayettetwp.orgPatrickGenery12/31/2026karlson@lafayettetwp.orgRightet colspan="4">Karlson@lafayettetwp.orgBusiness EmailLisaGenery12/31/2026karlson@lafayettetwp.orgRightet colspan="4">			Mayor									
Chief Administrative Officer Chief Financial Officer Cert. Number Toni Grisaffi N-1685 cfo@lafayettetwp.org Municipal Clerk C-1227 clerk@lafayettetwp.org AnnaRose Fedish C-1227 clerk@lafayettetwp.org Registered Municipal Accountant Mushlleb@nisivoccia.com Heidi Wohlleb 4/25/1901 hwohlleb@nisivoccia.com First Name Middle Name Last Name Term Expires Business Email Lisa Carlson 12/31/2026 tearson@lafayettetwp.org Patrick Geaney 12/31/2025 pgeaney@lafayettetwp.org Richard Hughes 12/31/2025 rhughes@lafayettetwp.org	First Name		-	Last Name	Term Expires	Business Em	nail					
Chief Financial OfficerCert. NumberToniGrisaffiN-1685cfo@lafavettetwp.orgMunicipal ClerkMunicipal ClerkAnnaRoseFedishC-1227clerk@lafavettetwp.orgRegistered Municipal AccountantC-1227clerk@lafavettetwp.orgHeidiWohlleb4/25/1901hwohlleb@nisivoccia.comGoverning BodyMembersFirst NameMiddle NameLast NameTerm ExpiresBusiness EmailLisaCarlson12/31/2026icarlson@lafavettetwp.orgPatrickGeaney12/31/2025pgeaney@lafavettetwp.orgRichardHughes12/31/2025rhughes@lafavettetwp.org	Kevin			O'Leary	12/31/2027	koleary@lafayet	ttetwp.org					
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Registered Municipal AccountantHeidiWohlleb4/25/1901hwohlleb@nisivoccia.comGoverning Body MembersFirst NameMiddle NameLast NameTerm ExpiresBusiness EmailLisaCarlson12/31/2026Icarlson@lafayettetwp.orgPatrickGeaney12/31/2025pgeaney@lafayettetwp.orgRichardHughes12/31/2025rhughes@lafayettetwp.org			Municipal Clerk	<u> </u>	-							
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First NameMiddle NameLast NameTerm ExpiresBusiness EmailLisaCarlson12/31/2026Icarlson@lafayettetwp.orgPatrickGeaney12/31/2025pgeaney@lafayettetwp.orgRichardHughes12/31/2025rhughes@lafayettetwp.org	Heidi				4/25/1901	hwohlleb@nisiv	voccia.com					
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PatrickGeaney12/31/2025pgeaney@lafayettetwp.orgRichardHughes12/31/2025rhughes@lafayettetwp.org			Middle Name			Business Em	nail					
Richard Hughes 12/31/2025 rhughes@lafayettetwp.org	Lisa			Carlson		lcarlson@lafaye	ttetwp.org					
	Patrick					pgeaney@lafaye	ettetwp.org					
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying propert			<u>Current Year 202</u>		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	<u>Total Levy</u>	Taxpayer Impact			
Municipal Purpose Tax	0.310	\$1,041,818.07	10.64%	\$954.97	Municipal Purpose Tax	ESTIMATED	\$1,068,775.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$33,580.92	0.34%	\$30.81	Municipal Open Space	ESTIMATED	\$33,640.2
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.295	\$4,347,899.00	44.42%	\$3,989.30	Local School District	ESTIMATED	\$4,434,856.9
Regional School District	0.660	\$2,218,668.00	22.67%	\$2,033.16	Regional School District	ESTIMATED	\$2,263,041.3
County Purposes	0.591	\$1,984,449.78	20.27%	\$1,820.60	County Purposes	ESTIMATED	\$2,024,138.7
County Library	0.046	\$153,960.38	1.57%	\$141.70	County Library	ESTIMATED	\$157,039.5
County Board of Health		\$0.59	0.00%	\$0.00	County Board of Health		\$0.6
County Open Space	0.003	\$7,649.89	0.08%	\$9.24	County Open Space	ESTIMATED	\$7,802.8
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Fotal (Calendar Year 2024 Budget)	2.915	\$9,788,026.63	100.00%	\$8,979.77	Total ESTIMATED amount to be raised	by taxes	\$9,989,295.4
To be used to calculate the current year tax rat		\$336,402,400.00 \$310,369.00			Revenue Anticipated, Excluding Tax Lev Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	· _	2,545,988.4
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	te) ntial Assessment				Budget Appropriations, before Reserve for	or Uncollected Taxes	2,545,988.4 \$8,920,520.4
To be used to calculate the current year tax rat Current Year (2025) Average Residen	te) ntial Assessment	\$310,369.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	or Uncollected Taxes	2,545,988.4 \$8,920,520.4 \$9,614,295.4
To be used to calculate the current year tax rat Current Year (2025) Average Residen	ntial Assessment	\$310,369.00	<u>omparison</u>		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before F	or Uncollected Taxes	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0
To be used to calculate the current year tax rat Current Year (2025) Average Residen	ntial Assessment	\$310,369.00 \$308,054.00 ear to Current Year Co			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before H Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0
To be used to calculate the current year tax rat Current Year (2025) Average Residen	tial Assessment al Assessment <u>Prior Year</u>	\$310,369.00 \$308,054.00 ear to Current Year Co - Municipal Purposes Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before H Reserve for Uncollected Taxes (RUT)	Tor Uncollected Taxes	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0 \$9,989,295.4
To be used to calculate the current year tax rat Current Year (2025) Average Residen	ntial Assessment al Assessment <u>Prior Yo</u> <u>Comparison</u>	\$310,369.00 \$308,054.00 ear to Current Year Co - Municipal Purposes	Tax Rate]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before F Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	RUT	1,852,213.4 2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0 \$9,989,295.4 96.24
(To be used to calculate the current year tax rat Current Year (2025) Average Residen	te) tial Assessment Al Assessment <u>Prior Year 0.310 </u>	\$310,369.00 \$308,054.00 ear to Current Year Co - Municipal Purposes Current Year 0.318	Tax Rate % Change (+/-) 2.58%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before H Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection %	RUT	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0 \$9,989,295.4
To be used to calculate the current year tax rat Current Year (2025) Average Residen	te) tial Assessment Al Assessment <u>Prior Ye</u> <u>Comparison</u> O.310 <u>Comparison</u>	\$310,369.00 \$308,054.00 ear to Current Year Co - Municipal Purposes Current Year 0.318 - Municipal Purposes	Tax Rate % Change (+/-) 2.58% Tax Levy	S Change (+/)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before F Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	RUT	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0 \$9,989,295.4
To be used to calculate the current year tax rat Current Year (2025) Average Residen	te) tial Assessment Al Assessment <u>Prior Year 0.310 Comparison Prior Year Comparison Prior Year Comparison Com</u>	\$310,369.00 \$308,054.00 ear to Current Year Co - Municipal Purposes Current Year 0.318 - Municipal Purposes Current Year 9/	Tax Rate % Change (+/-) 2.58% Tax Levy % Change (+/-)	\$ Change (+/-) \$26 956 93	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before H Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used	For Uncollected Taxes RUT RUT 6 then	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0 \$9,989,295.4
To be used to calculate the current year tax rat Current Year (2025) Average Residen	te) tial Assessment Al Assessment <u>Prior Ye</u> <u>Comparison</u> O.310 <u>Comparison</u>	\$310,369.00 \$308,054.00 ear to Current Year Co - Municipal Purposes Current Year 0.318 - Municipal Purposes	Tax Rate % Change (+/-) 2.58% Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before H Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Prio	For Uncollected Taxes RUT RUT 6 then 0 Year	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0 \$9,989,295.4 96.24
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	te) tial Assessment Al Assessment Prior Year O.310 Comparison Prior Year State	\$310,369.00 \$308,054.00 ear to Current Year Contract Year Contract Year - Municipal Purposes Current Year 0.318 - Municipal Purposes Current Year 0.318 Current Year % \$1,068,775.00	Tax Rate % Change (+/-) 2.58% Tax Levy % Change (+/-) 2.59%	\$26,956.93	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before H Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used <u>Tax Collections - ACTUAL as of Prio</u> Total Tax Revenue, Collections CY 2024	For Uncollected Taxes RUT RUT 6 then 0 Year	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0 \$9,989,295.4 96.24 96.24
To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	tie) titial Assessment Al Assessment Trior Year Comparison Prior Year 0.310 Comparison Prior Year (\$1,041,818.07) Comparison - Impact	\$310,369.00 \$308,054.00 ear to Current Year Co - Municipal Purposes Current Year 0.318 - Municipal Purposes Current Year \$1,068,775.00 on Avg. Residential Ta	Tax Rate % Change (+/-) 2.58% Tax Levy % Change (+/-) 2.59% ax Payment (Mun	\$26,956.93 icipal Purposes Onl	 Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Here Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Reserve for Uncollected to Calculate Reserve for Uncollection susception used If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Priot Total Tax Revenue, Collections CY 2024 	For Uncollected Taxes RUT RUT 6 then 0 Year	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0 \$9,989,295.4 96.24 96.24 9,641,115.4 9,816,039.9
(To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	tial Assessment al Assessment <u>Prior Year</u> 0.310 <u>Comparison</u> Prior Year 0.310 <u>Comparison</u> Prior Year C <u>\$1,041,818.07</u>	\$310,369.00 \$308,054.00 ear to Current Year Co - Municipal Purposes Current Year 0.318 - Municipal Purposes Current Year \$1,068,775.00 On Avg. Residential Ta Current Year \$2000 Purposes \$2000 Pu	Tax Rate % Change (+/-) 2.58% Tax Levy 6 Change (+/-) 2.59% ax Payment (Mun 6 Change (+/-)	\$26,956.93 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before H Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used <u>Tax Collections - ACTUAL as of Prio</u> Total Tax Revenue, Collections CY 2024	For Uncollected Taxes RUT RUT 6 then 0r Year	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0 \$9,989,295.4 96.24
To be used to calculate the current year tax rat Current Year (2025) Average Residen Prior Year (2024) Average Residentia	tie) titial Assessment Al Assessment Trior Year Comparison Prior Year 0.310 Comparison Prior Year (\$1,041,818.07) Comparison - Impact	\$310,369.00 \$308,054.00 ear to Current Year Co - Municipal Purposes Current Year 0.318 - Municipal Purposes Current Year \$1,068,775.00 on Avg. Residential Ta	Tax Rate % Change (+/-) 2.58% Tax Levy % Change (+/-) 2.59% ax Payment (Mun	\$26,956.93 icipal Purposes Onl \$ Change (+/-)	 Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Here Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate Reserve for Uncollected to Calculate Reserve for Uncollection susception used If % used exceeds the actual collection % reference the statutory exception used Tax Collections - ACTUAL as of Priot Total Tax Revenue, Collections CY 2024 	For Uncollected Taxes RUT RUT 6 then 0r Year	2,545,988.4 \$8,920,520.4 \$9,614,295.4 \$375,000.0 \$9,989,295.4 96.24 96.24 9,641,115.4 9,816,039.5

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	§ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	4.59%	\$39,500.00	\$860,500.00	\$900,000.00	\$900,000.00							
08	Local Revenue	-22.23%	(\$15,692.37)	\$70,592.37	\$54,900.00	\$54,900.00							
09	State Aid (without offsetting appropriation)	-9.09%	(\$19,178.49)	\$210,874.49	\$191,696.00	\$191,696.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-10.95%	(\$7,044.58)	\$64,312.58	\$57,268.00	\$57,268.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-32.73%	(\$81,898.78)	\$250,248.21	\$168,349.43	\$168,349.43							
08	Other Special Items	-42.35%	(\$246,088.70)	\$581,088.70	\$335,000.00	\$335,000.00							
15	Receipts from Delinquent Taxes	1.63%	\$2,332.08	\$142,667.92	\$145,000.00	\$145,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-15.43%	(\$195,066.52)	\$1,263,841.52	\$1,068,775.00	\$1,068,775.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-15.19%	(\$523,137.36)	\$3,444,125.79	\$2,920,988.43	\$2,920,988.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	8.00	4.08%	\$13,014.00	\$318,885.00	\$331,899.00	\$331,899.00								
21	Land-Use Administration	1.00	1.00	1.48%	\$1,000.00	\$67,450.00	\$68,450.00	\$68,450.00								
22	Uniform Construction Code			#DIV/0!	\$0.00		\$0.00									
23	Insurance			16.51%	\$58,552.00	\$354,648.00	\$413,200.00	\$413,200.00								
25	Public Safety	5.00	2.00	-56.60%	(\$75,000.00)	\$132,500.00	\$57,500.00	\$57,500.00								
26	Public Works			2.28%	\$11,991.22	\$525,258.21	\$537,249.43	\$523,900.00	\$13,349.43							
27	Health and Human Services			0.00%	\$0.00	\$10,260.00	\$10,260.00	\$10,260.00								
28	Parks and Recreation			190.88%	\$30,540.24	\$16,000.00	\$46,540.24	\$12,900.00		\$33,640.24						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			11.11%		\$5,400.00	\$6,000.00	\$6,000.00								
31	Utilities and Bulk Purchases			3.56%	\$2,735.00	\$76,765.00	\$79,500.00	\$79,500.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-5.29%		\$130,775.00	\$123,862.00	\$123,862.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			1.71%	\$2,248.80	\$131,419.20	\$133,668.00	\$133,668.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			12.28%	\$84,400.00	\$687,100.00	\$771,500.00	\$616,500.00	\$155,000.00							
45	Debt			#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$375,000.00	\$375,000.00	\$375,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	8.00	11.00	4.35%	\$123,168.26	\$2,831,460.41	\$2,954,628.67	\$2,752,639.00	\$168,349.43	\$33,640.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Risk	Future V Feducitions	Str.	Supervised of the second secon	Amount	Comment/Explanation

2 Residential 720 \$224,651,300.00 66.78% 3A/3B Farm 473 \$50,942,000.00 15.14% 4A Commercial 57 \$39,762,500.00 11.82% 4B Industrial 17 \$16,549,700.00 4.92% 4C Apartments 17 \$16,549,700.00 4.92% 5A/5B Railroad 0.00% 0.00% 15F 0ther Exempt 19 \$8,072,100.00 25.72%					RUPERTY - PROPERTY			
1 Vacant Land 69 \$44,96,900.00 1.343 2 Residential 720 \$824,645,130.00 66,795, 3A/3B Farm 473 \$50,942,000.00 15145,130.00 16,292,50 4A 571 \$339,762,500.00 11,825,50 150 Public Schools 150 Public Schools 150 16,292,52 150 Uter Lexangt 19 38,072,100,00 25,728 16,292,50 10,00,092,57 19 38,072,100,00 25,728,50,00 10,00,092,57 10,00,092,57 10,00,092,57 10,00,092,57 10,00,092,57 10,00,092,57 10,00,092,57 10,00,00,00,00,00,00,00,00,00,00,00,00,0	Property Tax Assess				Property Tax Asses			
2 Residential 720 \$\$224,651,300,00 66,785, 473 \$\$150,000 151,849, 150,000 151,849, 150,000 151,849, 150,000 151,849, 150,000 151,849, 150,000 161,855,399,000 42,239, 150,000 42,239, 150,000 42,239, 150,000 18,853,900,00 42,239, 150,000 18,853,900,00 42,239, 150,000 100,00%, 150,000 3,353,240,00,00 22,399, 150,000 3,3570,280,00 22,399, 150,000 3,3570,280,00 22,329, 150,000 3,3570,280,00,0 22,729, 150,000,00 1,336,002,000,00 22,729, 150,000,00 1,336,002,000,00 22,729, 100,000,00%, 190,00%, 190,00%, 190,00%,00,00%,00,00%,00,00%,00,00%,00,00%,00,00						# of Parcels		
3A/2B Farm 473 \$\$0.942,000.00 15.14% 4A Commercial 57 \$\$9.762,500.00 11.82% 4C Apartmentis 10 \$\$8.85,900.00 12.82% 4C Apartmentis 0 0.00% 3.578,810.00 12.82% 4C Apartmentis 0 0.00% 3.5750,800.00 2.39% 5A/3B Railload 0.00% 0.00% 19 \$\$8.072,100.00 2.57.2% 5A/3B Railload 0.00% 0.00% 19 \$\$8.072,100.00 2.57.2% Average Ratio (%), Assessed to True Value 67.68% \$\$9.336,402,400.00 100.00% 100.00% Average Ratio (%), Assessed to True Value 67.68% \$\$9.34%,463.36 \$\$0.00 100.00% Total 7 of property tax appeals filed in 2024 County Tax Board 0.00 \$\$0.00 \$\$0.00 \$\$3.33% Mumber of 2024 County Tax Board decisions appealed to Tax Court 5.00 \$\$0.00 \$\$2.202.70 \$\$0.00 Amount paid out by municipality for tax appeals in 2024 \$\$0.00 \$\$2.202.70 \$\$0.224 Total Tax Rate G Commercial/Industrial Exomption \$\$2.202.79 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>\$3,459,200.00</td> <td>11.02%</td>						1	\$3,459,200.00	11.02%
4.4. Commercial 57 \$33,762,590.00 11,82% 4.4. Apartments 17 \$16,549,700.00 4.92% 4.4. Apartments 0.00% 0.00% 5A/5B Railcoad 0.00% 0.00% 6A/6B Ruinsess Personal Property 0.00% Total 1.336 \$33,6,402,400.00 100.00% Average Ratio (%), Assessed to True Value 67.68% \$497,048,463.36 9 Average Ratio (%), Assessed to True Value 67.68% \$497,048,463.36 9 Total 109 \$31,384,000.00 100.00% Mumber of 2024 County Tax Board decisions appeals filed in 2024 County Tax Board 0.00 Number of 2024 County Tax Board decisions appeals to Tax Court 0.00 \$0.000 Amount paid out by municipality for tax appeals in 2024 \$0.00 \$0.000 Amount paid out by municipality for tax appeals in 2024 \$0.00 \$102.07 + \$0.00 6 Commercial/Industrial Exemption \$4 of PILOT \$2.202.79 \$1.027,400.00 \$2.99.48,71 0 Dovelling Abatement \$2.202.79 \$1.027,400.00 \$29.948,71 0 Multiple Dwelling Itemption \$2.202.79	2 Residential		\$224,651,300.00	66.78%				0.00%
44B Industrial 17 \$16,549,700.00 4 92% 4C Apartments 0.00% 53/38 Railroad 3 \$3750,800.00 2.39% 6A/0B Business Personal Property 0.00% 0.00% 13 \$8,072,100.00 2.5.72% Total Total 0.1336 \$336,402,400.00 100.00% 100.00% 100.00% Average Ratio (%), Assessed to True Value 67,68% 100.00% 100.00% 100.00% 100.00% Total Total # of property tax appeals filed in 2024 County Tax Board 0.00 Non-Exempt Properties 9.33% Amount paid out by municipality for tax appeals in State Tax Court 0.00 5.00 Taxes if Billed in Full Prior Budget Year's Paraments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full G Commercial/Industrial Exemption Exemption 2024 Total Tax Rate 2024 Total Tax Rate G Commercial/Industrial Exemption S2,202.79 \$1,027,400.00 \$29,948.71 J Divelling Abatement S2,202.79 \$1,027,400.00 \$29,948.71 Multiple Dvelling Stemption \$2,202.79 \$	3A/3B Farm	473	\$50,942,000.00	15.14%	15C Public Property	76	\$13,248,000.00	42.21%
4C Apartments 0.00% SA/SB Rairoad 0.00% GA/GB Business Personal Property 1,336 \$336,402,400.00 100.00% Average Ratio (%). Assessed to True Value 67.68% 10000% Equalized Valuation, Taxable Properties \$497,048,463.36 Total 109 \$\$31,384,000.00 100.00% Mumber of 2024 County Tax Board decisions appealed to Tax Court 0.000 0.000 Number of 2024 County Tax Board decisions appealed to Tax Court 0.000 0.000 Amount paid out by municipality for tax appeals in 2024 \$0.00 \$0.000 Prior Budget Year's Payments in Lieu of Tax (PHLOT) - 5 Year Examptions/Abatements Taxes if Billed in Pull 2024 Total Tax Rate G Commercia/Industrial Exemption Parcels Billing Revenue Assessed Value 2024 Total Tax Rate G Commercia/Industrial Exemption 1 1 2024 Total Tax Rate J Dwelling Abatement 2024 51.027.400.00 \$29.948.71 N Number of 2024, Total Tax Rate 1 2024 Total Tax Rate	4A Commercial	57	\$39,762,500.00	11.82%	15D Church and Charities	10	\$5,853,900.00	18.65%
5A/3B Raitroad 0.00% 6A/6B Business Personal Property 0.00% Total 1.336 Total 1.336 Average Ratio (%), Assessed to True Value 67.68% Equalized Valuation, Taxable Properties 5497.048.463.36 Total # of property tax appeals filed in 2024 County Tax Board Number of 2024 County Tax Board decisions appealed to Tax Court 0.00 Number of 2024 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Amount paid out by municipality for tax appeals in 2024 \$0.00 # of PLOT Prior Budget Year's Pavments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements Taxes if Billed in Full 2024 Total Tax Rate 2024 Total Tax Rate G Commercial/Industrial Exemption 2024 Total Tax Rate J Dwelling Conversion Abatement 2024.740.00 K New Dwelling/Conversion Abatement 2022.79 N Multiple Dwelling Exemption 202.279 J Owelling Exemption 202.279 J Owelling Exemption 202.279 J Owelling Exemption 202.279 J Owelling Exemption 202.279 J Multiple Dwelling Abatement <td< td=""><td>4B Industrial</td><td>17</td><td>\$16,549,700.00</td><td>4.92%</td><td>15E Cemeteries & Graveyards</td><td></td><td></td><td>2.39%</td></td<>	4B Industrial	17	\$16,549,700.00	4.92%	15E Cemeteries & Graveyards			2.39%
6A/6B Business Personal Property Total 1,336 \$336,402,400.00 100.00% Average Ratio (%), Assessed to True Value 67.68% Equalized Valuation, Taxable Properties \$497,048,463.36 Total # of property tax appeals filed in 2024 County Tax Board 0.00 Number of 2024 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 5.00 Amount paid out by municipality for tax appeals in 2024 \$0.00 Vumber of pending property tax appeals in State Tax Court 5.00 Amount paid out by municipality for tax appeals in 2024 \$0.00 Frior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full 2024 Total Tax Rate G Commercial/Industrial Exemption J Dwelling Abatement Assessed Value 2024 Total Tax Rate New Dwelling/Conversion Abatement S2.202.79 \$1,027,400.00 \$29,948.71 Nuthiple Dwelling Exemption	1			0.00%	15F Other Exempt	19	\$8,072,100.00	25.72%
Total Total <thtedge< th=""> <thtedge< th=""> <thte< td=""><td>5A/5B Railroad</td><td></td><td></td><td>0.00%</td><td></td><td>-</td><td></td><td></td></thte<></thtedge<></thtedge<>	5A/5B Railroad			0.00%		-		
Average Ratio (%), Assessed to True Value 67.68% Equalized Valuation, Taxable Properties \$497.048,463.36 Total # of property tax appeals filed in 2024 County Tax Board 0.00 State Tax Court 4.00 Number of 2024 County Tax Board decisions appealed to Tax Court 5.00 Amount paid out by municipality for tax appeals in State Tax Court 5.00 Amount paid out by municipality for tax appeals in 2024 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements Taxes if Billed in Full Parcels Billing Revenue Assessed Value 2024 Total Tax Rate 2024 Total Tax Rate G Commercial/Industrial Exemption 2024 Total Tax Rate J Dwelling Conversion Exemption 2024 S0.00 J Dwelling Conversion Exemption \$2,202.79 J Dwelling Exemption \$2,202.79 Multiple Dwelling Exemption \$2,202.79 \$1,027,400.00 \$29,948.71 0 \$29,948.71	6A/6B Business Personal Property			0.00%				
Equalized Valuation, Taxable Properties \$\$497,048,463.36 Percentage of Exempt vs. Total # of property tax appeals filed in 2024 County Tax Board 0.00 Number of 2024 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Amount paid out by municipality for tax appeals in 2024 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of # of PILOT Taxes if Billed in Full Owelling Exemption Billing/Revenue Assessed Value J Dwelling Exemption Image: Parcels K New Dwelling/Conversion Exemption S2,202.79 S1,027,400.00 \$29,948.71	Total	1,336	\$336,402,400.00	100.00%	Total	109	\$31,384,000.00	100.00%
Equalized Valuation, Taxable Properties \$\$497,048,463.36 Percentage of Exempt vs. Total # of property tax appeals filed in 2024 County Tax Board 0.00 Number of 2024 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Amount paid out by municipality for tax appeals in 2024 \$0.00 Prior Budget Year's Pavments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of # of PILOT Taxes if Billed in Full Occumercial/Industrial Exemption Billing/Revenue Assessed Value J Dwelling Conversion Exemption Image: Conversion Exemption J Dwelling/Conversion Exemption Image: Conversion Exemption J New Dwelling/Conversion Exemption S2,202.79 Muttiple Dwelling Exemption S2,202.79 \$1,027,400.00 Multiple Dwelling Exemption S2,202.79 \$1,027,400.00	Average Datio (%) Assessed to True	Value	67 690/	I				
Image: Control of property tax appeals filed in 2024 County Tax Board 0.00 Image: State Tax Court State Tax Court 0.00 Number of 2024 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Amount paid out by municipality for tax appeals in 2024 S0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2024 Total Tax Rate 0 G Commercial/Industrial Exemption 1 J Dwelling Exemption 2024 K New Dwelling/Conversion Abatement 1 K New Dwelling/Conversion Abatement 1 Multiple Dwelling Exemption 52,202.79 \$1,027,400.00 Value Ip Dwelling Abatement 1 202,948.71								
Total # of property tax appeals filed in 2024 County Tax Board 0.00 State Tax Court 4.00 Number of 2024 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 5.00 Amount paid out by municipality for tax appeals in 2024 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2024 Total Tax Rate G Commercial/Industrial Exemption	Equalized Valuation, Taxable Proper	ties	\$497,048,463.36			0.000/		
Image: State Tax Court State Tax Court 4.00 Number of 2024 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 5.00 Amount paid out by municipality for tax appeals in 2024 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2024 Total Tax Rate G Commercial/Industrial Exemption J Dwelling Exemption K New Dwelling/Conversion Abatement K New Dwelling/Conversion Abatement Multiple Dwelling Exemption \$2,202.79 Multiple Dwelling Abatement \$2,202.79 Multiple Dwelling Abatement \$2,202.79		<u> </u>		0.00	Non-Exempt Properties	9.33%		
Number of 2024 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 5.00 Amount paid out by municipality for tax appeals in 2024 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Fried Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2024 Total Tax Rate G Commercial/Industrial Exemption Image: Commercial/Industrial Exemption J Dwelling Conversion Exemption Image: Conversion Abatement K New Dwelling/Conversion Abatement Image: Conversion Abatement Image: Conversion Abatement M Multiple Dwelling Exemption Image: Conversion Abatement Image: Conversion Abatement M Multiple Dwelling Abatement Image: Conversion Abatement Image: Conversion Abatement Multiple Dwelling Abatement Image: Conversion Abatement Image: Conversion Abatement Multiple Dwelling Abatement Image: Conversion Abatement Image: Conversion Abatement Multiple Dwelling Abatement Image: Conversion Abatement Image: Conversion Abatement <td>Total # of property tax appeals f</td> <td>filed in 2024</td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Total # of property tax appeals f	filed in 2024	,					
Number of pending property tax appeals in State Tax Court 5.00 Amount paid out by municipality for tax appeals in 2024 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2024 Total Tax Rate G Commercial/Industrial Exemption								
Amount paid out by municipality for tax appeals in 2024 \$0.00 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full G Commercial/Industrial Exemption I Dwelling Exemption J Dwelling Abatement K New Dwelling/Conversion Abatement L New Dwelling Exemption L New Dwelling Exemption Multiple Dwelling Exemption S2,202.79 S1,027,400.00 \$29,948.71	Number of 2024 County Tax Board d	decisions appealed to Ta	ax Court	0.00				
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2024 Total Tax Rate G Commercial/Industrial Exemption I Dwelling Exemption J Dwelling Abatement K New Dwelling/Conversion Exemption L New Dwelling Exemption N Multiple Dwelling Exemption N Multiple Dwelling Abatement	Number of pending property tax appe	eals in State Tax Court		5.00				
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2024 Total Tax Rate G Commercial/Industrial Exemption I Dwelling Exemption J Dwelling Abatement K New Dwelling/Conversion Exemption L New Dwelling Exemption N Multiple Dwelling Exemption N Multiple Dwelling Abatement	A mount paid out by municipality for	tox appeals in 2024		00.02				
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# ofPILOTTaxes if Billed in FullParcelsBilling/RevenueAssessed Value2024 Total Tax RateGCommercial/Industrial ExemptionImage: Commercial C								
ParcelsBilling/RevenueAssessed Value2024 Total Tax RateGCommercial/Industrial ExemptionIIIIDwelling ExemptionIIIJDwelling AbatementIIIKNew Dwelling/Conversion ExemptionIIILNew Dwelling/Conversion AbatementIIINMultiple Dwelling ExemptionIIIOMultiple Dwelling AbatementIIIOMultiple Dwelling AbatementIIIOMultiple Dwelling AbatementIIIOMultiple Dwelling AbatementIIIOMultiple Dwelling AbatementIIIOMultiple Dwelling AbatementIIIOMultiple Dwelling AbatementIII	Prior Budget Year's Pay			ns/Abatements				
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O Multiple Dwelling Abatement	e e		¢2 202 70	¢1.027.400.00	¢20.040.71	4		
			\$2,202.79	\$1,027,400.00	\$29,948.71	4		
Total 5 Yr Exemptions/Abatements 0 2,202.79 1,027,400.00 29,948.71						4		
Shoot UER 5	Total 5 Yr Exemptions/Abatements	0	2,202.79	, ,	· · ·	J		

ASSESSED DODEDTV VALUATIONS EVEMDT DOODEDTV DDODEDTV TAV ADDEAL DATA

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior	Budget Year's Payme	nts in Lieu of	f Tax (PILO)T) - Long Term	Tax Exemptions		Prior	Budget Year's Paym	ents in Lieu	of Tax (PILC)T) - Long Term	1 Tax Exemptions		Prior	Budget Year's Paym	ents in Lieu	of Tax (PILC	T) - Long Term	Tax Exemptions	
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PII OT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Agreement End Date	PII OT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Tune		Start But	Linu Dute		Tibbebbeu Funde	2021 Total Tax Tak		ior data one y)	Juit But	End Dute	TIDO T Dining	Tibbessed Fulde		. tuno		Starrbute	Lind Dute	TILOT Dilling	1 ibbebbed 1 dide	2021 Total Tak Ital
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Total Long Term Exemptions -	Column Total			0.00	0.00	0.00	Total Long Term Exemptions	- Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total			\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total														Total Long Term Exemption	ons - PAGE TOTAL			\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Pric	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							r Budget Year's Paym	ents in Lieu	of Tax (PILC)T) - Long Term	Tax Exemptions	
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
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Total Long Term Exemptions	s - Column Tolai			0.00	0.00	0.00	Total Long Term Exemptions	- Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption		(All Dames)		\$0.00	\$0.00	\$0.00
													Total Long Term Exempti	ions - GRAND TOTAL	L (All Pages)		\$0.00	\$0.00	\$0.00	

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	14,918.10	\$13,426.00		\$451.58		\$1,040.52
Supervisory Staff (Department Heads & Managers)	1.00	2.00	165,302.81	\$102,257.24	\$5,000.00	\$12,805.94	\$36,927.20	\$8,312.44
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	7.00	4.00	765,289.30	\$430,415.76	\$15,000.00	\$59,296.51	\$226,057.31	\$34,519.72
Totals	8.00	11.00	945,510.21	\$546,099.00	\$20,000.00	\$72,554.03	\$262,984.51	\$43,872.67

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO



Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>	,	1 0		,		
Single Coverage	1.00	\$17,944.20	\$17,944.20	0.00	\$0.00	\$0.00
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	3.00	\$34,378.08	\$103,134.24	3.00	\$29,498.64	\$88,495.92
Family	4.00	\$45,585.78	\$182,343.12	4.00	\$38,849.82	\$155,399.28
Employee Cost Sharing Contribution (enter as negative -)			(\$40,437.05)			(\$30,304.64)
Subtotal	8.00		\$262,984.51	7.00		\$213,590.56
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	8.00		\$262,984.51	7.00		\$213,590.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

												Legal basis for benefit		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X")	' applicable i	tems)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
Not Applicable														
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00				

UFB-9 Accumulated Absence Liability

											Legal basis for benefit		
		Sick Time	v v	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	- 10	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
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UFB-9 Accumulated Absence Liability (2)

											Legal basis for benefit		
		Sick Time	v v	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	- 1	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
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UFB-9 Accumulated Absence Liability (3)

											Legal basis for benefit		
		Sick Time	v	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X")	("X" applicable items)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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UFB-9 Accumulated Absence Liability (4)

								Legal basis for benefit					
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement		Individual Employment Agreement
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		*****		****		* ****		****					
TOTALS (ALL PAGES)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
Total Funds Reserved a	s of end of 2024:			Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	007, c. 92:						
Total Funds Appr	opriated in 2025:			Total Employees subject to Total Employees subject to	accumulated ab	sence restrictions of P.L. 20	010, c. 3:						

UFB-9 Accumulated Absence Liability (5)

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	[]							
Local School Debt				-				
Regional School Debt			\$0.00	5				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
			\$0.00	Bonds - Principal				
			\$0.00					
				1				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00		\$ 0.00	† 0.00	* •••••	* •••••
				Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00		\$0.00		\$0.00	
Notes Outstanding			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00					
	1	[Description		Debt Not Lis	sted Above	
Total (Current Year)	\$0.00	\$0.00	\$0.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	2,358			Total Other				
						r		
Per Capita Gross Debt	\$0.00			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$0.00			Rating				
				Year of Last Rating				
3 Year Average Property Valuation	1	\$448,356,438.00						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average I	Property Valuation	0.00%		-				
	-			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Hamburg Borough, Sussex County	Tax Assessment	Tax Collection / Assessment		1/1/2024	12/31/2027	\$24,014.20
	Municipality	Andover Township, Sussex County	Land Use	Land-Use Administration		1/1/2025	12/31/2025	\$31,916.16
	Municipality	Sandyston Township, Sussex County	Finance	Accounting / Finance		12/1/2023	12/31/2026	\$10,661.03
	· ·							,
Recipient	County	Sussex County	Public Safety	EMS / Dispatch		1/1/2025	12/31/2029	\$13,348.00
	Municipality	Frankford Township, Sussex County	Court	Court and Public Defender		1/1/2024	12/31/2026	\$63,000.00
Recipient	Municipality	Vernon Township, Sussex County	Animal Control	Animal Control		1/1/2024	12/31/2026	\$10,700.00
	Amount Received Page Total							\$66,591.39
	Amount Paid Page Total							\$87,048.00
	Page Total							\$153,639.39

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
						-		
						-		
	Amount Received Total							\$66,591.39
	Amount Paid Total							\$87,048.00
	Total							\$153,639.39

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line in each cell)	